


| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| PK3 | 20 | 0 | 0 | 66 | 26 | 26 |
| PK4 | 40 | 18 | 3 | 59 | 24 | 42 |
| KG | 60 | 29 | 7 | 74 | 44 | 73 |
| TOTAL | 120 | 47 | 10 | 199 | 94 | 141 |
| 1 | 51 | 55 | 5 | 18 | 14 | 69 |
| 2 | 51 | 54 | 4 | 11 | 10 | 64 |
| TOTAL | 102 | 109 | 9 | 29 | 24 | 133 |
| 3 | 51 | 43 | 6 | 9 | 8 | 51 |
| 4 | 51 | 47 | 4 | 5 | 5 | 52 |
| TOTAL | 102 | 90 | 10 | 14 | 13 | 103 |
| 5 | 56 | 46 | 7 | 6 | 6 | 52 |
| TOTAL | 56 | 46 | 7 | 6 | 6 | 52 |
| TOTALS | 380 | 292 | 36 | 248 | 137 | 429 |


| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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| Grade Level | Total Number for Capacity | Total Number of Students Returning | Total Number Students Not Returning | Total Number of New Apps | Final Number To Admit in Lottery | 2024-25 <br> Projected Enrollment (Col. C + Col. F) |
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|  | Total <br> Grade <br> Level | Number <br> for <br> Capacity | Total <br> Number of <br> Students <br> Returning | Total <br> Number <br> Students <br> Not <br> Returning | Total <br> Number <br> of New <br> Apps | Final <br> Number <br> To Admit <br> in Lottery |
| :--- | :--- | :--- | :---: | :---: | :---: | :---: |
|  |  |  |  | 2024-25 <br> Projected <br> Enrollment <br> (Col. C + <br> Col. F) |  |  |
|  |  |  |  |  |  |  |
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| 2021-2022 PK3 | 2022-2023 PK4 | 2023-2024 KG |
| :---: | :---: | :---: |
| YES | YES | NO |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | YES | YES |
| YES | NO | NO |
| YES | YES | YES |
| YES | YES | NO |
| YES | NO | NO |
| YES | NO | NO |
| YES | YES | YES |
| YES | YES | NO |
| YES | NO | NO |
| YES | YES | YES |
| YES | YES | YES |
| YES | NO | NO |
| YES | YES | NO |
| YES | YES | NO |
| YES | YES | YES |
| YES | YES | YES |
| YES | NO | NO |
| YES | YES | YES |
| YES | NO | NO |
| YES | YES | NO |
| YES | YES | NO |
| YES | NO | NO |


| 2021-2022 PK3 | 2022-2023 PK4 | 2023-2024 KG |
| :---: | :---: | :---: |
| YES | YES | YES |
| YES | YES | YES |
| 34 | 26 | 19 |


| April 2024 Board Report |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrar \& Attendance Report by Kim Hodges |  |  |  |  |  |  |  |  |
| Grade | Capacity | Current \# of Returning Students | Current \# Of <br> Accepted New Student Reg Spots | Current Community Totals | \# Over/Under Capacity | Total \# of Students left on the Waitlist | \# of Pending Offers to Prospective Families | \# of New Applications since Lottery Drawing April 1, 2023 |
| PK3 | 10 | 0 | 21 | 21 | 11 | 41 | 1 | 66 |
| PK4 | 30 | 24 | 12 | 36 | 6 | 27 | 0 | 49 |
| KG | 80 | 25 | 35 | 60 | -20 | 0 | 0 | 43 |
| TOTAL | 120 | 49 | 68 | 117 | -3 | 68 | 1 | 158 |
|  |  |  |  |  |  |  |  |  |
| 1 | 59 | 30 | 27 | 57 | -2 | 0 | 1 | 29 |
| 2 | 60 | 34 | 16 | 50 | -10 | 0 | 0 | 32 |
| 3 | 60 | 38 | 12 | 51 | -9 | 0 | 0 | 25 |
| TOTAL | 179 | 102 | 55 | 158 | -21 | 0 | 1 | 86 |
|  |  |  |  |  |  |  |  |  |
| 4 | 41 | 37 | 15 | 52 | 11 | 0 | 0 | 28 |
| 5 | 40 | 15 | 5 | 20 | -20 | 0 | 1 | 14 |
| TOTAL | 81 | 52 | 20 | 72 | -9 | 0 | 1 | 42 |
|  |  |  |  |  |  |  |  |  |
| 6 | 25 | 13 | 3 | 16 | -9 | 1 | 0 | 13 |
| 7 | 15 | 8 | 3 | 11 | -4 | 0 | 0 | 6 |
| 8 | 10 | 8 | 3 | 11 | 1 | 2 | 0 | 10 |
| TOTAL | 50 | 29 | 9 | 38 | -12 | 3 | 0 | 16 |
|  |  |  |  |  |  |  |  |  |
| TOTALS | 430 | 232 | 152 | 385 | -45 | 71 | 3 | 302 |


| Grade Level | Grade | Grade | Grade | Total | Capacity | Availability |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Primary | PK3 | PK4 | KG | Grand Total | Capacity of each <br> Community | Number of Spots Available |
| Cypress | 4 | 6 | 12 | 22 | 22 | 0 |
| Desert Willow | 5 | 6 | 12 | 23 | 25 | 2 |
| Maple | 4 | 6 | 12 | 22 | 22 | 0 |
| Mulberry | 4 | 11 | 11 | 26 | 27 | 1 |
| Sassafras | 4 | 7 | 13 | 24 | 24 | 0 |
| Grand Total | 21 | 36 | 60 | 117 | 120 | 3 |
| Lower Elementary | 1st | 2nd | 3rd | Grand Total | Capacity of each Community | Number of Spots Available |
| Blue Jays | 8 | 10 | 5 | 23 | 27 | 4 |
| Cardinals | 8 | 6 | 11 | 25 | 27 | 2 |
| Hummingbird | 8 | 10 | 9 | 27 | 27 | 0 |
| Mockingbird | 10 | 7 | 9 | 26 | 26 | 0 |
| Redwing | 8 | 5 | 7 | 20 | 24 | 4 |
| Roadrunner | 10 | 5 | 4 | 19 | 24 | 5 |
| Warblers | 5 | 7 | 6 | 18 | 24 | 6 |
| Grand Total | 57 | 50 | 51 | 158 | 179 | 21 |
| Upper Elementary | 4th | 5th |  | Grand Total | Capacity of each <br> Community | Number of Spots Available |
| Guadalupe | 18 | 5 |  | 23 | 27 | 4 |
| San Antonio | 21 | 5 |  | 26 | 27 | 1 |
| San Gabriel | 13 | 10 |  | 23 | 27 | 4 |
| Grand Total | 52 | 20 |  | 72 | 81 | 9 |


| Grade Level | Grade | Grade | Grade | Total | Capacity | Availability |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Adolescents | 6th | 7th | 8th | Grand <br> Total | Capacity of <br> each <br> Community | Number of <br> Spots <br> Available |
| Bluebonnet | 16 | 0 | 0 | 16 | $\mathbf{2 0}$ | $\mathbf{4}$ |
| Bluebonnet | 0 | 11 | 0 | 11 | $\mathbf{1 5}$ | $\mathbf{4}$ |
| Bluebonnet | 0 | 0 | 11 | 11 | 15 | $\mathbf{4}$ |
| Grand Total | $\mathbf{1 6}$ | $\mathbf{1 1}$ | $\mathbf{1 1}$ | 38 | 50 | 12 |
| Totals: |  |  |  | 385 | 430 | 45 |


| Grade | Why Leaving (8/15/23 - Present) |
| :---: | :---: |
|  | Academics |
| KG | 4 |
| 1 | 3 |
| 3 | 2 |
| 4 | 3 |
| 5 | 5 |
| 6 | 3 |
| 7 | 2 |
| 8 | 1 |
|  | Behavior/Montessori Not a Good Fit |
| PK4 | 1 |
| 1 | 1 |
| 2 | 2 |
| 5 | 1 |
| 7 | 1 |
|  | Moved |
| PK3 | 1 |
| KG | 4 |
| 2 | 2 |
| 3 | 2 |
| 4 | 4 |
| 6 | 1 |
| 7 | 1 |
| 8 | 3 |
|  | Other |
| PK3 | 3 |
| PK4 | 2 |
| KG | 2 |


| Grade | Why Leaving (8/15/23 - Present) |
| :---: | :---: |
| 2 | Sibling Left |
|  | 1 |
| PK4 | 1 |
| KG | 2 |
| 1 | 2 |
| 2 | Transportation |
|  | 1 |
| PK3 | 1 |
| PK4 | 4 |
| KG | 2 |
| 1 | 1 |
| 3 | 2 |
| 4 | 2 |
| 5 | Unknown |
|  | 1 |
| KG | 2 |
| 1 | 1 |
| 2 | 1 |
| 4 | 2 |
| 6 | Adolescent Decision |
|  | 5 |
| 4 | 1 |
|  |  |
|  |  |

