

Goodwater Montessori School FY19 Amended Budget
Approved by Board 03/20/19

Revenue	Amended Budget
199-Local	
5700-Local	(2,446.00)
199-Local Total	(2,446.00)
240-NSLP	
5700-Local	0.00
5921-Federal	0.00
240-NSLP Total	0.00
410-EMAT	
5800-State	(66,887.00)
410-EMAT Total	(66,887.00)
420-State FSP	
5700-Local	(205,388.00)
5800-State	(2,398,121.00)
420-State FSP Total	(2,603,509.00)
461-Activity	
5700-Local	(22,249.00)
461-Activity Total	(22,249.00)
Grand Total	(2,695,091.00)
Expense by Fnd/Fnct	Amended Budget
199-Local	
11-Instruction	2,446.00
51-Maint & Op	33,400.76
61-Community Srvc	0.00
199-Local Total	35,846.76
240-NSLP	
35-Food Srvc	0.00
240-NSLP Total	0.00
410-EMAT	
11-Instruction	66,887.00
410-EMAT Total	66,887.00
420-State FSP	
11-Instruction	1,247,237.10
12-Library/Media	1,900.00
13-Professional Dev	5,857.00
21-Instruct. Admin.	37,187.31
23-Campus Admin.	145,334.80
31-Counseling	0.00
33-Health Svcs	1,525.00
35-Food Srvc	52,000.00
41-General Admin	174,801.98
51-Maint & Op	846,413.63
52-Security	1,400.00
53-Data Processing	32,080.00
61-Community Srvc	69,524.38
71-Debt	2,800.00
420-State FSP Total	2,618,061.20
461-Activity	
36-Extracurricular	33,700.00
461-Activity Total	33,700.00
Grand Total	2,754,494.96
Exp by Major Object	Amended Budget
6100-Payroll	1,531,689.20
6200-Contracted Srvc	1,032,283.76
6300-Supplies	150,711.00
6400-Misc Costs	37,011.00
6500-Debt	2,800.00
Grand Total	2,754,494.96