

Goodwater Montessori School
 2019-2020 Budget
 Board Approved August 27, 2019

Budget by Function	
199 - Local	
00-Rev	\$ (13,000)
11-Instruction	\$ 10,000
23-Campus Admin	\$ 2,000
199 - Local Total	\$ (1,000)
240-NSLP	
00-Rev	\$ (90,000)
35- Food Service	\$ 90,000
240-NSLP Total	\$ -
420-State FSP	
00-Rev	\$ (3,306,500)
11-Instruction	\$ 1,939,371
12-Resources & Media	\$ 18,101
13-Professional Development	\$ 2,500
23-Campus Admin	\$ 180,276
31-Counseling	\$ 5,000
33-Health Svcs	\$ 14,601
41-General Admin	\$ 131,628
51- Maint & Ops	\$ 851,981
52-Security	\$ 1,000
53-Data Processing	\$ 14,500
71-Debt	\$ 2,500
99	\$ 25,042
420-State FSP Total	\$ (120,000)
GrandTotal	\$ (121,000)

Budget by Object	
5700-Local Revenue	\$ (113,000)
5800-State Revenue	\$ (3,226,500)
5900-Federal Revenue	\$ (70,000)
6100-Payroll	\$ 2,031,894
6200 Contracted Srvc	\$ 1,059,800
6300-Supplies	\$ 122,013
6400-Misc Costs	\$ 47,250
6500-Debt Fees	\$ 2,500
6600	\$ 25,043
Grand Total	\$ (121,000)