

Goodwater Final Budget
2018-2019
Board Approved August 27, 2019

Revenue	Proposed Budget
199-Local	
5700-Local Revenue	(2,446.00)
199-Local Total	(2,446.00)
420-State FSP	
5700-Local Revenue	(207,388.00)
5800-State Revenue	(2,379,054.00)
420-State FSP Total	(2,586,442.00)
461-Activity	
5700-Local Revenue	(33,200.00)
461-Activity Total	(33,200.00)
Revenue Total	(2,622,088.00)
Expense by Function	Proposed Exp Budget
199-Local	
11-Instruction	2,446.00
51-Maint & Op	4,500.00
199-Local Total	6,946.00
420-State FSP	
11-Instruction	1,343,628.00
12-Library/Media	2,785.00
13-Prof Development	4,300.00
21-Instruct. Admin.	37,187.00
23-Campus Admin	159,230.00
31-Counseling	1,900.00
33-Health Svcs	2,425.00
35-Food Srvc	69,500.00
41-General Admin	198,790.00
51-Maint & Op	795,876.00
52-Security	1,400.00
53-Data Processing	34,100.00
61-Community Srvc	92,974.00
71-Debt	3,223.00
420-State FSP Total	2,747,318.00
461-Activity	
36-Extracurricular	40,534.00
461-Activity Total	40,534.00
Expense Total	2,794,798.00
Exp By Major Object	Proposed Budgets
6100-Payroll	1,630,157.00
6200-Contracted Srvc	1,018,923.00
6300-Supplies	97,180.00
6400-Misc Costs	45,315.00
6500-Debt Fees	3,223.00
Grand Total	2,794,798.00