

Goodwater Montessori School
2018-2019 Budget
Board Approved August 21, 2018

Budget by Function	
199-Local	
00- Rev	(\$10,000.00)
11-Instruction	\$4,000.00
51-Maint & Op	\$2,000.00
61-Community Svcs	\$4,000.00
199-Local Total	\$0.00
240-NSLP	
00-Rev	(\$50,000.00)
35-Food Service	\$50,000.00
240-NSLP Total	\$0.00
420-State FSP	
00-Rev	(\$2,337,653.00)
11-Instruction	\$1,123,144.00
12-Library/Media	\$500.00
13-Professional Develo	\$2,000.00
21-Instruct. Admin.	\$94,786.00
23-Campus Admin	\$157,735.00
31-Counseling	\$22,032.00
33-Health Svcs	\$11,262.00
35-Food Srvc	\$6,000.00
41-General Admin	\$118,000.00
51-Maint & Op	\$699,204.00
52-Security	\$1,400.00
53-Data Processing	\$20,700.00
61-Community Svcs	\$78,090.00
71-Debt	\$2,800.00
420-State FSP Total	\$0.00
461-Activity	
00-Rev	(\$21,000.00)
36-Extracurricular	\$21,000.00
461-Activity Total	\$0.00
Grand Total	\$0.00

Budget by Object	
5700-Local Revenue	(\$122,000.00)
5800-State Revenue	(\$2,256,653.00)
5900-Federal Revenue	(\$40,000.00)
6100-Payroll	\$1,501,000.00
6200-Contracted Srvc	\$789,188.00
6300-Supplies	\$89,724.00
6400-Misc Costs	\$35,941.00
6500-Debt Fees	\$2,800.00
Grand Total	\$0.00