

# Goodwater Montessori School

## 2017-2018 Proposed Budget

Row Labels	Sum of Proposed Budget 2017-2018
<b>420-Foundation School Program</b>	
ASF State Revenue	0.00
FSP State Revenue	1,988,204.00
Lunch Collections	40,000.00
PreK Tuition	218,400.00
After School Tuition	112,500.00
Fund Raising Food Service	10,000.00
<b>420-Foundation School Program Total</b>	<b>2,369,104.00</b>
<b>Grand Total</b>	<b>2,369,104.00</b>

Row Labels	Sum of Proposed Budget 2017-2018
<b>420-Foundation School Program</b>	
11-Instructional Services	1,130,971.00
13-Curriculum & Staff Development	28,500.00
21-Program Administration	51,646.00
23-Campus Administration	129,944.00
31-Counseling & Assessment	73,200.00
33-Health Services	10,000.00
35-Food Service	50,000.00
41-District Administration	144,688.00
51-Maintenance & Operations	650,600.00
53-Networking & Technology	12,500.00
61-Community Services	85,171.00
81-Fund Raising	750.00
<b>420-Foundation School Program Total</b>	<b>2,367,970.00</b>
<b>Grand Total</b>	<b>2,367,970.00</b>

**Net Income** **1,134.00**