

# Goodwater Montessori Public Charter School

## Goodwater Montessori Board Meeting Agenda

**DATE:** Tue September 28th, 2021

**TIME:** 6:30pm - 8:00pm CDT

**LOCATION:** 402 W 8th St, Georgetown, TX 78626, Georgetown Library "Friends Room" Upstairs

**GROUPS:** Board, Board Support Staff

**Items will not necessarily be discussed or considered in the order they are printed on the agenda below. If, during the course of the meeting, discussion of any item on the agenda should be held in an executive or closed session, the Board will convene in such executive or closed session as permitted by and in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.**

### 1. **Call To Order**

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Expected to be in attendance: Carl Illig, Mary Evelyn Bowling, Christopher Hinds, Montique Chance, Jan MacWatters, and Suzanne Robinson. The following staff is expected to be in attendance: Dr. Bruce Tabor, Marcy Steward, Kim Hodges, Alma Lahmon, and Kristi Lee.

### 2. **Public Comments**

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Speakers will be allocated 2 minutes for public comments on matters of public concern.

### 3. **Consent Agenda**

#### a. **Financial Report**

[Goodwater.BalanceSheet.20210928.pdf](#)

[Goodwater.StatementofActivities.20210928.pdf](#)

#### b. **Enrollment Report**

[September 2021 Registrar Board Report - Community and Waitlist Numbers.pdf](#)

#### c. **Special Programs Report**

[Special Programs Report 9\\_21\\_21.pdf](#)

#### d. **Student Academic Update**

e. **Facilities Report**

f. **Marketing Report**

[\\_Marketing Report September 21, 2021.pdf](#)

g. **Minutes from August 24, 2021**

[Board Meeting Minutes, August 24, 2021.pdf](#)

h. **Handbooks, Student Code of Conduct, and Employee Handbook 2021-2022**

4. **Discussion and Action Items**

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a. **Superintendent/CEO Report**

[Superintendent/CEO Report 09/28/21](#)

b. **Discussion/Consideration: Waiver for, 7th Grade Reading Instrument TEC §28.006 (c-1)**

[Resolution for 7th Grade Reading Instrument Waiver for 2021-2022 school year only](#)

c. **Discussion/Consideration: COVID-19 Safety Procedures**

d. **Discussion: Budget**

5. **Closed Session**

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Per Texas Government Code section §551.074 to discuss Personnel matters and/or Per Texas Government Code section §551.071 for a consultation with the school attorney and/or Per Texas Government Code section 551.072 to discuss Real Property.

6. **Announce Date and Time of Next Board Meeting**

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7. **Adjourn**

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**Periodic Budget to Actual Comparison**

**Parameters:**

Level: Function  
 Format: By Fund  
 District(s):  
 Date Range: LAST FISCAL YEAR  
 Account Mask:  
 Effective Date: 08/31/2021  
 Factor: 1.0

Description	Date Range Amount	Budget * Factor	Budget	YTD	Encumbered	Unencumbered Balance	% Budget Used
<b>199 - 199-Local Unrestricted </b>							
<i>Revenues &amp; Other Sources</i>							
00-5744 ~  Gifts and Bequests	-\$ 2,905.50	-\$ 2,786.00	-\$ 2,786.00	-\$ 2,905.50	\$ 0.00	\$ 119.50	104.29
00-5749 ~  Misc Local Revenue	\$ 0.00	-\$ 800.00	-\$ 800.00	\$ 0.00	\$ 0.00	-\$ 800.00	0.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 2,905.50</b>	<b>-\$ 3,586.00</b>	<b>-\$ 3,586.00</b>	<b>-\$ 2,905.50</b>	<b>\$ 0.00</b>	<b>-\$ 680.50</b>	<b>81.02</b>
<i>Expenditures &amp; Other Uses</i>							
11-6000 ~ 11-Instruction	\$ 393.06	\$ 52.00	\$ 52.00	\$ 393.06	\$ 0.00	-\$ 341.06	755.88
23-6000 ~ 23-Campus Administration	\$ 3,603.77	\$ 3,625.00	\$ 3,625.00	\$ 3,603.77	\$ 0.00	\$ 21.23	99.41
41-6000 ~ 41-General Administration	\$ 12.40	\$ 13.00	\$ 13.00	\$ 12.40	\$ 0.00	\$ 0.60	95.38
51-6000 ~ 51-Maintenance & Operations	\$ 6,165.75	\$ 6,166.00	\$ 6,166.00	\$ 6,165.75	\$ 0.00	\$ 0.25	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 10,174.98</b>	<b>\$ 9,856.00</b>	<b>\$ 9,856.00</b>	<b>\$ 10,174.98</b>	<b>\$ 0.00</b>	<b>-\$ 318.98</b>	<b>103.24</b>
<b>Total 199 - 199-Local Unrestricted </b>	<b>\$ 7,269.48</b>	<b>\$ 6,270.00</b>	<b>\$ 6,270.00</b>	<b>\$ 7,269.48</b>	<b>\$ 0.00</b>	<b>-\$ 999.48</b>	<b>115.94</b>
<b>210 - 211-Title I, 1003 SCHOOL IMP(84.010A) </b>							
<i>Revenues &amp; Other Sources</i>							
00-5929 ~  Federal Rev dist by TEA	-\$ 50,000.00	-\$ 50,000.00	-\$ 50,000.00	-\$ 50,000.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 50,000.00</b>	<b>-\$ 50,000.00</b>	<b>-\$ 50,000.00</b>	<b>-\$ 50,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<i>Expenditures &amp; Other Uses</i>							
13-6000 ~ 13-Professional Development	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 210 - 211-Title I, 1003 SCHOOL IMP(84.010A) </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>211 - 211-Title I, Part A (84.010A) </b>							
<i>Revenues &amp; Other Sources</i>							
00-5929 ~  Federal Rev dist by TEA	-\$ 18,339.16	-\$ 28,766.59	-\$ 28,766.59	-\$ 18,339.16	\$ 0.00	-\$ 10,427.43	63.75
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 18,339.16</b>	<b>-\$ 28,766.59</b>	<b>-\$ 28,766.59</b>	<b>-\$ 18,339.16</b>	<b>\$ 0.00</b>	<b>-\$ 10,427.43</b>	<b>63.75</b>
<i>Expenditures &amp; Other Uses</i>							
11-6000 ~ 11-Instruction	\$ 12,229.50	\$ 28,766.59	\$ 28,766.59	\$ 12,229.50	\$ 0.00	\$ 16,537.09	42.51
21-6000 ~ 21-Instructional Administration	\$ 6,109.66	\$ 0.00	\$ 0.00	\$ 6,109.66	\$ 0.00	-\$ 6,109.66	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 18,339.16</b>	<b>\$ 28,766.59</b>	<b>\$ 28,766.59</b>	<b>\$ 18,339.16</b>	<b>\$ 0.00</b>	<b>\$ 10,427.43</b>	<b>63.75</b>
<b>Total 211 - 211-Title I, Part A (84.010A) </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>224 - 224-IDEA-B (84.027) </b>							
<i>Revenues &amp; Other Sources</i>							
00-5929 ~  Federal Rev dist by TEA	-\$ 52,592.00	-\$ 52,592.00	-\$ 52,592.00	-\$ 52,592.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 52,592.00</b>	<b>-\$ 52,592.00</b>	<b>-\$ 52,592.00</b>	<b>-\$ 52,592.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<i>Expenditures &amp; Other Uses</i>							
11-6000 ~ 11-Instruction	\$ 52,592.00	\$ 52,051.00	\$ 52,051.00	\$ 52,592.00	\$ 0.00	-\$ 541.00	101.04
13-6000 ~ 13-Professional Development	\$ 0.00	\$ 541.00	\$ 541.00	\$ 0.00	\$ 0.00	\$ 541.00	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 52,592.00</b>	<b>\$ 52,592.00</b>	<b>\$ 52,592.00</b>	<b>\$ 52,592.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 224 - 224-IDEA-B (84.027) </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>225 - 225-IDEA-B PreK (84.173) </b>							
<i>Revenues &amp; Other Sources</i>							

**Periodic Budget to Actual Comparison**

Description	Date Range Amount	Budget * Factor	Budget	YTD	Encumbered	Unencumbered Balance	% Budget Used
00-5929 ~  Federal Rev dist by TEA	-\$ 517.00	-\$ 517.00	-\$ 517.00	-\$ 517.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 517.00</b>	<b>-\$ 517.00</b>	<b>-\$ 517.00</b>	<b>-\$ 517.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 517.00	\$ 517.00	\$ 517.00	\$ 517.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 517.00</b>	<b>\$ 517.00</b>	<b>\$ 517.00</b>	<b>\$ 517.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 225 - 225-IDEA-B PreK (84.173) </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>240 - 240-NSLP (10.553 &amp; 10.555) </b>							
<b>Revenues &amp; Other Sources</b>							
00-5751 ~  Food Service Activity	-\$ 8,393.51	-\$ 6,793.00	-\$ 6,793.00	-\$ 8,393.51	\$ 0.00	\$ 1,600.51	123.56
00-5829 ~  State Matching	-\$ 355.17	-\$ 356.00	-\$ 356.00	-\$ 355.17	\$ 0.00	-\$ 0.83	99.77
00-5921 ~  School Breakfast Program	-\$ 7,565.56	-\$ 9,000.00	-\$ 9,000.00	-\$ 7,565.56	\$ 0.00	-\$ 1,434.44	84.06
00-5922 ~  National School Lunch Program	-\$ 15,356.26	-\$ 17,805.00	-\$ 17,805.00	-\$ 15,356.26	\$ 0.00	-\$ 2,448.74	86.25
00-5923 ~  USDA Commodities	-\$ 3,619.56	-\$ 3,620.00	-\$ 3,620.00	-\$ 3,619.56	\$ 0.00	-\$ 0.44	99.99
00-5939 ~ Fed Rev dist St TX Govt (Other than TEA)	-\$ 18,492.75	\$ 0.00	\$ 0.00	-\$ 18,492.75	\$ 0.00	\$ 18,492.75	0.00
00-7955 ~ Transfer In	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 53,782.81</b>	<b>-\$ 37,574.00</b>	<b>-\$ 37,574.00</b>	<b>-\$ 53,782.81</b>	<b>\$ 0.00</b>	<b>\$ 16,208.81</b>	<b>143.14</b>
<b>Expenditures &amp; Other Uses</b>							
35-6000 ~ 35-Food Services	\$ 3,870.34	\$ 3,871.00	\$ 3,871.00	\$ 3,870.34	\$ 0.00	\$ 0.66	99.98
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 3,870.34</b>	<b>\$ 3,871.00</b>	<b>\$ 3,871.00</b>	<b>\$ 3,870.34</b>	<b>\$ 0.00</b>	<b>\$ 0.66</b>	<b>99.98</b>
<b>Total 240 - 240-NSLP (10.553 &amp; 10.555) </b>	<b>-\$ 49,912.47</b>	<b>-\$ 33,703.00</b>	<b>-\$ 33,703.00</b>	<b>-\$ 49,912.47</b>	<b>\$ 0.00</b>	<b>\$ 16,209.47</b>	<b>148.10</b>
<b>255 - 255-Title II, Part A (84.367A) </b>							
<b>Revenues &amp; Other Sources</b>							
00-5929 ~  Federal Rev dist by TEA	-\$ 4,917.00	-\$ 4,917.00	-\$ 4,917.00	-\$ 4,917.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 4,917.00</b>	<b>-\$ 4,917.00</b>	<b>-\$ 4,917.00</b>	<b>-\$ 4,917.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 344.00	\$ 344.00	\$ 344.00	\$ 344.00	\$ 0.00	\$ 0.00	100.00
13-6000 ~ 13-Professional Development	\$ 4,573.00	\$ 4,573.00	\$ 4,573.00	\$ 4,573.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 4,917.00</b>	<b>\$ 4,917.00</b>	<b>\$ 4,917.00</b>	<b>\$ 4,917.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 255 - 255-Title II, Part A (84.367A) </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>258 - 258-CSP (CFDA 84.282A) </b>							
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 14,138.75	\$ 14,139.00	\$ 14,139.00	\$ 14,138.75	\$ 0.00	\$ 0.25	100.00
35-6000 ~ 35-Food Services	\$ 1,042.24	\$ 1,042.00	\$ 1,042.00	\$ 1,042.24	\$ 0.00	-\$ 0.24	100.02
51-6000 ~ 51-Maintenance & Operations	\$ 3,213.71	\$ 3,214.00	\$ 3,214.00	\$ 3,213.71	\$ 0.00	\$ 0.29	99.99
53-6000 ~ 53-Data Processing Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 23,394.70</b>	<b>\$ 23,395.00</b>	<b>\$ 23,395.00</b>	<b>\$ 23,394.70</b>	<b>\$ 0.00</b>	<b>\$ 0.30</b>	<b>100.00</b>
<b>Total 258 - 258-CSP (CFDA 84.282A) </b>	<b>\$ 23,394.70</b>	<b>\$ 23,395.00</b>	<b>\$ 23,395.00</b>	<b>\$ 23,394.70</b>	<b>\$ 0.00</b>	<b>\$ 0.30</b>	<b>100.00</b>
<b>266 - 266-ESSER II </b>							
<b>Revenues &amp; Other Sources</b>							
00-5929 ~  Federal Rev dist by TEA	-\$ 304.00	-\$ 304.00	-\$ 304.00	-\$ 304.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 304.00</b>	<b>-\$ 304.00</b>	<b>-\$ 304.00</b>	<b>-\$ 304.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 304.00	\$ 304.00	\$ 304.00	\$ 304.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 304.00</b>	<b>\$ 304.00</b>	<b>\$ 304.00</b>	<b>\$ 304.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 266 - 266-ESSER II </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>282 - 282-ESSER III </b>							

**Periodic Budget to Actual Comparison**

Description	Date Range Amount	Budget * Factor	Budget	YTD	Encumbered	Unencumbered Balance	% Budget Used
<b>Revenues &amp; Other Sources</b>							
00-5929 ~  Federal Rev dist by TEA	-\$ 60,903.66	-\$ 83,312.00	-\$ 83,312.00	-\$ 60,903.66	\$ 0.00	-\$ 22,408.34	73.10
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 60,903.66</b>	<b>-\$ 83,312.00</b>	<b>-\$ 83,312.00</b>	<b>-\$ 60,903.66</b>	<b>\$ 0.00</b>	<b>-\$ 22,408.34</b>	<b>73.10</b>
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 38,692.86	\$ 54,654.00	\$ 54,654.00	\$ 38,692.86	\$ 0.00	\$ 15,961.14	70.80
13-6000 ~ 13-Professional Development	\$ 7,252.80	\$ 12,600.00	\$ 12,600.00	\$ 7,252.80	\$ 0.00	\$ 5,347.20	57.56
51-6000 ~ 51-Maintenance & Operations	\$ 14,958.00	\$ 16,058.00	\$ 16,058.00	\$ 14,958.00	\$ 0.00	\$ 1,100.00	93.15
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 60,903.66</b>	<b>\$ 83,312.00</b>	<b>\$ 83,312.00</b>	<b>\$ 60,903.66</b>	<b>\$ 0.00</b>	<b>\$ 22,408.34</b>	<b>73.10</b>
<b>Total 282 - 282-ESSER III </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>283 - ESSER</b>							
<b>Revenues &amp; Other Sources</b>							
00-5929 ~  Federal Rev dist by TEA	-\$ 5,146.82	\$ 0.00	\$ 0.00	-\$ 5,146.82	\$ 0.00	\$ 5,146.82	0.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 5,146.82</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-\$ 5,146.82</b>	<b>\$ 0.00</b>	<b>\$ 5,146.82</b>	<b>0.00</b>
<b>Expenditures &amp; Other Uses</b>							
31-6000 ~ 31-Counseling	\$ 5,146.82	\$ 0.00	\$ 0.00	\$ 5,146.82	\$ 0.00	-\$ 5,146.82	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 5,146.82</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 5,146.82</b>	<b>\$ 0.00</b>	<b>-\$ 5,146.82</b>	<b>0.00</b>
<b>Total 283 - ESSER</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>289 - 289-Federal Special Rev Funds </b>							
<b>Revenues &amp; Other Sources</b>							
00-5929 ~  Federal Rev dist by TEA	-\$ 13,750.76	-\$ 16,350.92	-\$ 16,350.92	-\$ 13,750.76	\$ 0.00	-\$ 2,600.16	84.10
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 13,750.76</b>	<b>-\$ 16,350.92</b>	<b>-\$ 16,350.92</b>	<b>-\$ 13,750.76</b>	<b>\$ 0.00</b>	<b>-\$ 2,600.16</b>	<b>84.10</b>
<b>Expenditures &amp; Other Uses</b>							
13-6000 ~ 13-Professional Development	\$ 999.00	\$ 100.00	\$ 100.00	\$ 999.00	\$ 0.00	-\$ 899.00	999.00
51-6000 ~ 51-Maintenance & Operations	\$ 7,071.26	\$ 3,115.42	\$ 3,115.42	\$ 7,071.26	\$ 0.00	-\$ 3,955.84	226.98
52-6000 ~ 52-Security	\$ 697.50	\$ 13,135.50	\$ 13,135.50	\$ 697.50	\$ 0.00	\$ 12,438.00	5.31
53-6000 ~ 53-Data Processing Services	\$ 4,983.00	\$ 0.00	\$ 0.00	\$ 4,983.00	\$ 0.00	-\$ 4,983.00	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 13,750.76</b>	<b>\$ 16,350.92</b>	<b>\$ 16,350.92</b>	<b>\$ 13,750.76</b>	<b>\$ 0.00</b>	<b>\$ 2,600.16</b>	<b>84.10</b>
<b>Total 289 - 289-Federal Special Rev Funds </b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>410 - 410-Textbook/Tech Allotment </b>							
<b>Revenues &amp; Other Sources</b>							
00-5829 ~  State Matching	\$ 0.00	-\$ 6,603.00	-\$ 6,603.00	\$ 0.00	\$ 0.00	-\$ 6,603.00	0.00
<b>Total Revenues &amp; Other Sources</b>	<b>\$ 0.00</b>	<b>-\$ 6,603.00</b>	<b>-\$ 6,603.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-\$ 6,603.00</b>	<b>0.00</b>
<b>Expenditures &amp; Other Uses</b>							
11-6000 ~ 11-Instruction	\$ 6,603.00	\$ 6,603.00	\$ 6,603.00	\$ 6,603.00	\$ 0.00	\$ 0.00	100.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 6,603.00</b>	<b>\$ 6,603.00</b>	<b>\$ 6,603.00</b>	<b>\$ 6,603.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Total 410 - 410-Textbook/Tech Allotment </b>	<b>\$ 6,603.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,603.00</b>	<b>\$ 0.00</b>	<b>-\$ 6,603.00</b>	<b>0.00</b>
<b>420 - 420-FSP-TEA </b>							
<b>Revenues &amp; Other Sources</b>							
00-5744 ~  Gifts and Bequests	-\$ 22,556.40	-\$ 23,000.00	-\$ 23,000.00	-\$ 22,556.40	\$ 0.00	-\$ 443.60	98.07
00-5749 ~  Misc Local Revenue	-\$ 31,791.39	-\$ 31,492.00	-\$ 31,492.00	-\$ 31,791.39	\$ 0.00	\$ 299.39	100.95
00-5769 ~  Misc Rev from Intermediate Sources	-\$ 38,900.00	-\$ 38,900.00	-\$ 38,900.00	-\$ 38,900.00	\$ 0.00	\$ 0.00	100.00
00-5811 ~  State Per Capita	-\$ 161,946.00	-\$ 139,063.00	-\$ 139,063.00	-\$ 161,946.00	\$ 0.00	\$ 22,883.00	116.46
00-5812 ~  State FSP	-\$ 3,631,530.00	-\$ 3,456,469.00	-\$ 3,456,469.00	-\$ 3,631,530.00	\$ 0.00	\$ 175,061.00	105.06
00-5819 ~ Other Foundation School Program Act Revenues	-\$ 2,609.00	-\$ 2,609.00	-\$ 2,609.00	-\$ 2,609.00	\$ 0.00	\$ 0.00	100.00
00-5929 ~  Federal Rev dist by TEA	-\$ 3,646.28	-\$ 3,647.00	-\$ 3,647.00	-\$ 3,646.28	\$ 0.00	-\$ 0.72	99.98
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 3,892,979.07</b>	<b>-\$ 3,695,180.00</b>	<b>-\$ 3,695,180.00</b>	<b>-\$ 3,892,979.07</b>	<b>\$ 0.00</b>	<b>\$ 197,799.07</b>	<b>105.35</b>

**Periodic Budget to Actual Comparison**

Description	Date Range Amount	Budget * Factor	Budget	YTD	Encumbered	Unencumbered Balance	% Budget Used
<b>Expenditures &amp; Other Uses</b>							
00-8000 ~ 00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
11-6000 ~ 11-Instruction	\$ 1,930,955.63	\$ 1,855,657.00	\$ 1,855,657.00	\$ 1,930,955.63	\$ 0.00	-\$ 75,298.63	104.06
12-6000 ~ 12-Library/Media	\$ 13,574.19	\$ 15,882.00	\$ 15,882.00	\$ 13,574.19	\$ 2,800.00	-\$ 492.19	103.10
13-6000 ~ 13-Professional Development	\$ 6,065.72	\$ 6,088.00	\$ 6,088.00	\$ 6,065.72	\$ 0.00	\$ 22.28	99.63
21-6000 ~ 21-Instructional Administration	\$ 26,669.26	\$ 26,723.00	\$ 26,723.00	\$ 26,669.26	\$ 0.00	\$ 53.74	99.80
23-6000 ~ 23-Campus Administration	\$ 247,739.81	\$ 238,431.00	\$ 238,431.00	\$ 247,739.81	\$ 0.00	-\$ 9,308.81	103.90
31-6000 ~ 31-Counseling	\$ 17,141.25	\$ 18,660.00	\$ 18,660.00	\$ 17,141.25	\$ 0.00	\$ 1,518.75	91.86
33-6000 ~ 33-Health Services	\$ 4,317.72	\$ 4,318.00	\$ 4,318.00	\$ 4,317.72	\$ 0.00	\$ 0.28	99.99
35-6000 ~ 35-Food Services	\$ 47,157.22	\$ 51,120.00	\$ 51,120.00	\$ 47,157.22	\$ 0.00	\$ 3,962.78	92.25
36-6000 ~ 36-Extracurricular Activities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
41-6000 ~ 41-General Administration	\$ 249,155.46	\$ 248,429.00	\$ 248,429.00	\$ 249,155.46	\$ 1,118.22	-\$ 1,844.68	100.74
51-6000 ~ 51-Maintenance & Operations	\$ 919,083.84	\$ 922,771.00	\$ 922,771.00	\$ 919,083.84	\$ 2,608.00	\$ 1,079.16	99.88
52-6000 ~ 52-Security	\$ 1,185.40	\$ 1,745.00	\$ 1,745.00	\$ 1,185.40	\$ 0.00	\$ 559.60	67.93
53-6000 ~ 53-Data Processing Services	\$ 79,604.82	\$ 83,707.00	\$ 83,707.00	\$ 79,604.82	\$ 0.00	\$ 4,102.18	95.10
61-6000 ~ 61-Community Services	\$ 17,866.92	\$ 25,959.00	\$ 25,959.00	\$ 17,866.92	\$ 0.00	\$ 8,092.08	68.83
71-6000 ~ 71-Debt Service	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
99-6000 ~ 99-Asset/Liability Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 3,560,517.24</b>	<b>\$ 3,499,490.00</b>	<b>\$ 3,499,490.00</b>	<b>\$ 3,560,517.24</b>	<b>\$ 6,526.22</b>	<b>-\$ 67,553.46</b>	<b>101.93</b>
<b>Total 420 - 420-FSP-TEA </b>	<b>-\$ 332,461.83</b>	<b>-\$ 195,690.00</b>	<b>-\$ 195,690.00</b>	<b>-\$ 332,461.83</b>	<b>\$ 6,526.22</b>	<b>\$ 130,245.61</b>	<b>166.56</b>
<b>429 - 429-School Safety &amp; Security </b>							
<b>Revenues &amp; Other Sources</b>							
00-5829 ~  State Matching	-\$ 19,640.00	-\$ 19,640.00	-\$ 19,640.00	-\$ 19,640.00	\$ 0.00	\$ 0.00	100.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 19,640.00</b>	<b>-\$ 19,640.00</b>	<b>-\$ 19,640.00</b>	<b>-\$ 19,640.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>100.00</b>
<b>Expenditures &amp; Other Uses</b>							
51-6000 ~ 51-Maintenance & Operations	\$ 545.56	\$ 546.00	\$ 546.00	\$ 545.56	\$ 0.00	\$ 0.44	99.92
99-6000 ~ 99-Asset/Liability Expenses	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 545.56</b>	<b>\$ 546.00</b>	<b>\$ 546.00</b>	<b>\$ 545.56</b>	<b>\$ 0.00</b>	<b>\$ 0.44</b>	<b>99.92</b>
<b>Total 429 - 429-School Safety &amp; Security </b>	<b>-\$ 19,094.44</b>	<b>-\$ 19,094.00</b>	<b>-\$ 19,094.00</b>	<b>-\$ 19,094.44</b>	<b>\$ 0.00</b>	<b>\$ 0.44</b>	<b>100.00</b>
<b>460 - 460-Bluebonnet </b>							
<b>Revenues &amp; Other Sources</b>							
00-5755 ~  Activity Acct	-\$ 8.66	\$ 0.00	\$ 0.00	-\$ 8.66	\$ 0.00	\$ 8.66	0.00
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 8.66</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>-\$ 8.66</b>	<b>\$ 0.00</b>	<b>\$ 8.66</b>	<b>0.00</b>
<b>Expenditures &amp; Other Uses</b>							
61-6000 ~ 61-Community Services	\$ 2,106.21	\$ 2,107.00	\$ 2,107.00	\$ 2,106.21	\$ 0.00	\$ 0.79	99.96
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 2,106.21</b>	<b>\$ 2,107.00</b>	<b>\$ 2,107.00</b>	<b>\$ 2,106.21</b>	<b>\$ 0.00</b>	<b>\$ 0.79</b>	<b>99.96</b>
<b>Total 460 - 460-Bluebonnet </b>	<b>\$ 2,097.55</b>	<b>\$ 2,107.00</b>	<b>\$ 2,107.00</b>	<b>\$ 2,097.55</b>	<b>\$ 0.00</b>	<b>\$ 9.45</b>	<b>99.55</b>
<b>461 - 461-Campus Activity </b>							
<b>Revenues &amp; Other Sources</b>							
00-5749 ~  Misc Local Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
00-5755 ~  Activity Acct	-\$ 8,776.09	-\$ 5,068.00	-\$ 5,068.00	-\$ 8,776.09	\$ 0.00	\$ 3,708.09	173.17
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 8,776.09</b>	<b>-\$ 5,068.00</b>	<b>-\$ 5,068.00</b>	<b>-\$ 8,776.09</b>	<b>\$ 0.00</b>	<b>\$ 3,708.09</b>	<b>173.17</b>
<b>Expenditures &amp; Other Uses</b>							
36-6000 ~ 36-Extracurricular Activities	\$ 5,164.26	\$ 4,957.00	\$ 4,957.00	\$ 5,164.26	\$ 0.00	-\$ 207.26	104.18
61-6000 ~ 61-Community Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 5,164.26</b>	<b>\$ 4,957.00</b>	<b>\$ 4,957.00</b>	<b>\$ 5,164.26</b>	<b>\$ 0.00</b>	<b>-\$ 207.26</b>	<b>104.18</b>
<b>Total 461 - 461-Campus Activity </b>	<b>-\$ 3,611.83</b>	<b>-\$ 111.00</b>	<b>-\$ 111.00</b>	<b>-\$ 3,611.83</b>	<b>\$ 0.00</b>	<b>\$ 3,500.83</b>	<b>3253.90</b>
<b>465 - 465-After School </b>							

**Periodic Budget to Actual Comparison**

Description	Date Range Amount	Budget * Factor	Budget	YTD	Encumbered	Unencumbered Balance	% Budget Used
<b>Revenues &amp; Other Sources</b>							
00-5749 ~  Misc Local Revenue	-\$ 26,112.45	-\$ 28,485.00	-\$ 28,485.00	-\$ 26,112.45	\$ 0.00	-\$ 2,372.55	91.67
<b>Total Revenues &amp; Other Sources</b>	<b>-\$ 26,112.45</b>	<b>-\$ 28,485.00</b>	<b>-\$ 28,485.00</b>	<b>-\$ 26,112.45</b>	<b>\$ 0.00</b>	<b>-\$ 2,372.55</b>	<b>91.67</b>
<b>Expenditures &amp; Other Uses</b>							
61-6000 ~ 61-Community Services	\$ 41,678.35	\$ 39,515.00	\$ 39,515.00	\$ 41,678.35	\$ 0.00	-\$ 2,163.35	105.47
<b>Total Expenditures &amp; Other Uses</b>	<b>\$ 41,678.35</b>	<b>\$ 39,515.00</b>	<b>\$ 39,515.00</b>	<b>\$ 41,678.35</b>	<b>\$ 0.00</b>	<b>-\$ 2,163.35</b>	<b>105.47</b>
<b>Total 465 - 465-After School </b>	<b>\$ 15,565.90</b>	<b>\$ 11,030.00</b>	<b>\$ 11,030.00</b>	<b>\$ 15,565.90</b>	<b>\$ 0.00</b>	<b>-\$ 4,535.90</b>	<b>141.12</b>
<b>Overall Total</b>	<b>-\$ 350,149.94</b>	<b>-\$ 205,796.00</b>	<b>-\$ 205,796.00</b>	<b>-\$ 350,149.94</b>	<b>\$ 6,526.22</b>	<b>\$ 137,827.72</b>	

**Balance Sheet by Object (Rollup)**  
 Effective 08/31/2021

**No Account Code Filter Applied**

**District Filter:** Goodwater Montessori School 246-802  
**County/District:** 246802

<b>CODE</b>	<b>ASSETS</b>	<b>AMOUNT</b>
1110	Cash-Operating	\$279,268.53
1241	Due from State	\$590,381.32
1290	Other Receivables	\$1,755.63
1410	Deferred Expense	\$49,957.45
1520	Bldg & Imp	\$132,556.10
1539	Frnt/Equip >\$5,000	\$183,649.20
1571	Accum Dep - Bldg	(\$16,663.32)
1573	Accum Depr Frnt/Equip	(\$105,842.65)
<b>TOTAL ASSETS</b>		<b>\$1,115,062.26</b>

<b>CODE</b>	<b>LIABILITIES</b>	<b>AMOUNT</b>
2110	Accounts Payable	(\$100,272.29)
2151	Federal Income Tax	(\$4,742.59)
2152	FICA/Medi	(\$2,634.80)
2153	Group Health/Life	(\$4,200.00)
2155	TRS	(\$12,330.70)
2157	Unemployment	(\$322.02)
2159	Other Liabilities	(\$3,844.72)
2160	Accrual	(\$68,583.00)
2161	Net Pay	(\$68,653.56)
2181	Due to State	\$44,504.00
<b>TOTAL LIABILITIES</b>		<b>(\$221,079.68)</b>

<b>CODE</b>	<b>FUND EQUITY</b>	<b>AMOUNT</b>
3590	Temp Restricted Net Assets	(\$6,830.00)
3600	Unrestricted Net Assets	(\$537,002.64)
xxxx	Revenue / Expenses	(\$350,149.94)
<b>TOTAL FUND EQUITY</b>		<b>(\$893,982.58)</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>(\$1,115,062.26)</b>



## Special Programs Report 9/21/21

33 Current Special Programs Students

- Eligibility Criteria includes Autism, Intellectual Disability, Speech Impairment: Varies, OHI: ADHD, Specific Learning Disabilities: Varies, Tourette Syndrome

12 students receive resource as their primary source of instruction

10 students receive behavior support/social skills instruction as their primary need

11 students receive speech services only as their primary need

1 student receives 1:1 instruction with alternative curriculum and behavior support throughout the day

1 student receives behavior support for 4 hrs 1:1, 1 student receives behavior support for 3 hrs 1:1, 3 students receive behavior support for 1 hour 1:1 all in general education classroom

2 Dedicated Full-time Special Programs Aides as of 9/21/21 with 2 possible part-time aides

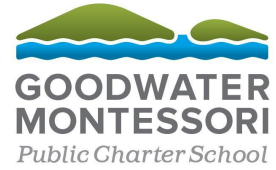
1:1 = One aide supports student only

10 ARD meetings have been completed as of 9/21/21.

### TEA

Dyslexia monitoring has begun. Artifacts submission window is open till Oct. 1st. Need to review last year's screenings and submission to TSDS. Dyslexia Handbook (English and Spanish) uploaded to the school website.

Cyclical monitoring of Special Programs has begun. Folder submission is occurring. Waiting on an updated folder list from TEA as many folders requested are no longer at Goodwater.



## **Resolution to Approve 2021-2022 Grade 7 Reading Instrument**

Pursuant to Texas Education Code (TEC) §28.006 (C-1); this waiver allows the charter school to request a waiver in order to use another approved local district ~~trouder~~ in order to best meet student needs in 2021-2022 school year only.

Date: 09/28/2021

Approved by the Board of Directors and verified below by the Board Secretary.

Board Secretary  
Mary Evelyn Bowling



# GOODWATER MONTESSORI

## *Public Charter School*

### **Goodwater Montessori Board Report - 2/24/21** **Covid Report**

Williamson County remains in the Red Phase of Covid19 transmission. This phase is defined as a high community spread phase with the recommendation of continued mask-wearing and 6 ft minimal distancing.

Williamson County:  
57.61% have been fully vaccinated

Goodwater has created a dashboard on our website. We will be documenting the number of active Covid19 cases for each week on this dashboard. The week period for this reporting is Monday - Sunday.

Goodwater continues to institute Covid-19 protocols of mask-wearing, distancing, and hand hygiene. Families have been exceptional with regards to mitigating the spread by completing Covid-19 symptoms assessments regularly and monitoring their children for symptoms.

Alma Lahmon  
School Programs Coordinator

Grade Level	Grade	Grade	Grade	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
<b>Primary</b>	PK3	PK4	KG	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Cypress	5	9	11	25	27	2	
Desert Willow	6	8	8	22	25	3	PK3 = 15
Maple	7	6	8	21	22	1	PK4 = 23
Mulberry	5	7	9	21	22	1	KG = 43
Sassafras	7	8	8	23	24	1	
<b>Grand Total</b>	<b>30</b>	<b>38</b>	<b>44</b>	<b>112</b>	<b>120</b>	<b>8</b>	
<b>Lower Elementary</b>	1st	2nd	3rd	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Cardinal	7	8	6	21	22	1	
Hummingbird	7	8	5	20	26	6	
Mockingbird	10	6	8	24	24	0	1st = 4
Redwing	10	4	10	24	27	3	2nd = 4
Roadrunner	8	10	8	26	27	1	3rd = 0
Warblers	9	9	3	21	24	3	
<b>Grand Total</b>	<b>51</b>	<b>45</b>	<b>40</b>	<b>136</b>	<b>150</b>	<b>14</b>	
<b>Upper Elementary</b>	4th	5th	6th	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Brazos	14	5	4	23	26	3	
Guadalupe	9	7	7	23	26	3	4th = 3
San Antonio	11	5	3	19	26	7	5th = 0
San Gabriel	11	7	6	24	27	3	6th = 0
<b>Grand Total</b>	<b>45</b>	<b>24</b>	<b>20</b>	<b>89</b>	<b>105</b>	<b>16</b>	
<b>Adolescents</b>	7th	8th		Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Bluebonnet	18			18	20	2	7th = 0

Bluebonnet		11		11	20	9	8th = 0				
<b>Grand Total</b>	<b>18</b>	<b>11</b>		<b>29</b>	<b>40</b>	<b>11</b>					
<b>Totals:</b>											
				<b>366</b>	<b>415</b>	<b>49</b>					

Daily Attendance Average for September 21, 2021

Category	PK	KG	1	2	3	4	5	6	7	8	Total
A. Number of Days Taught 24											
B. Tot Days Membership - All Students	813	1037	1183	1090	974	1048	570	512	432	315	<b>7974</b>
C. Tot Days Absent - All Students	104.5	98	93	96	47	73	81	46	26	35	<b>699.5</b>
D. Tot Days Present - All Students (B-C)	688	939	1090	994	927	975	489	466	406	280	<b>7254</b>
E. Ineligible Days Present	186	0	0	0	0	0	0	0	0	0	<b>186</b>
F. Tot Eligible Days Present (D-E)	522.5	939	1090	994	927	975	489	466	406	280	<b>7088.5</b>
G. Refined ADA (F/A)	21.77	39.13	45.42	41.42	38.63	40.63	20.38	19.42	16.92	11.67	<b>295.35</b>
H. Percentage Attendance (%)	84.62	90.55	92.14	91.19	95.17	93.03	85.79	91.02	93.98	88.89	<b>90.97</b>



Marketing Report  
September 21, 2021

Marketing and recruiting for new hires:

The top openings we are recruiting for include Classroom Assistants and Guest Guides.

We use,

Indeed.com

Facebook and many Montessori groups

NCMPS (National Center Montessori Public Sector) website

AMI through Erin Brooks

Southwestern University site.

Region XII and their lists of certified teachers

Alternative certification companies like Teachers Tomorrow and Texas Teachers

Handshake, a site to communicate with regional colleges and universities

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Marketing for new students:

We are planning a marketing campaign for the neighborhood Crystal Knoll.

We are researching a marketing campaign for the new apartment buildings being built near us, Alta Austin Avenue, opening later this fall.

Kim is giving tours and talking with families often.

We asked families for referrals this week in the family newsletter.



Report for School Board – Goodwater Montessori Public Charter School

Written by Roberta Givens, School Improvement Coordinator, September 23, 2021

Beginning of the year focus on assessment:

As part of the process to ensure compliance with the proper implementation of HB-4545, a BOY STAAR (Beginning of the Year) assessment was administered to all students (Grades 4-8) who did not take the STAAR assessment last Spring (N = 24) to determine qualification for Accelerated Instruction (AI).

Six students qualified for AI in Reading; eleven qualified for Math (this number includes the same 6 students who did not meet minimum standards in reading plus an additional 5 students). Combined with the 42 students who did not meet minimum standards last Spring, a total of 54 students qualify for AI according to the directives of HB 4545.

A “floating” certified teacher will provide small-group (3-5 students) targeted instruction within the communities. Some students will also receive AI during ASEP (After School Enrichment Program). Students will receive at least 60 minutes per week of small- group targeted instruction to ensure they receive 30 hours of AI before the end of the school year.

During the month of September, the Primary Guides have been utilizing CLI Engage to administer the TX KEA (Texas Kindergarten Entry Assessment), CIRCLE Progress Monitoring, and the TPRI. The results of these assessments are used to provide meaningful activities and opportunities within the communities that target individual student needs.

Elementary and Adolescent students will be administered the MAP Growth (Measures of Academic Progress) for reading and math on September 28-30 within the communities. MAP is a computer-based assessment that increases or decreases in levels of difficulties depending on whether students answer questions correctly. MAP is administered at the beginning, middle, and end of the year and is a useful progress monitoring tool to track growth over time, and provides useful information to Guides and parents regarding specific skills students have mastered or may need additional practice.



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Georgetown, TX 78626  
[www.goodwatermontessori.org](http://www.goodwatermontessori.org)  
512-931-3560

## Superintendent Report 09/28/2021

Celebration of International Peace Day.

Goodwater Montessori School celebrated International Peace Day. The students gathered on the southside of the School and together sang "*Light a Candle for Peace.*"

Our students on September 21, 2021, gathered in our open field adjacent to the Orchard so we could all celebrate International Peace Day. Everyone sang to celebrate and everyone was amazing. We appreciate Lana Phillips, our Montessori Coach, Sandy Worcester, Director of Montessori Instruction and Curriculum, and Caroline Clarke, our Lead Guide for Primary for their direction of this important date each year. I would also like to thank the students, Guides, Assistants, and all of our support team for their participation and assistance.

### ENROLLMENT

1. Enrollment currently stands at 366. We have had a number of students who decided to attend other schools and have chosen to homeschool. We continue adding students from the waitlist. Our goal is to get us back to our capacity of 415. Our attendance cumulative percentage for the school year is now at 91%.

### COVID UPDATE

1. As of Tuesday, September 21, 2021, we have had a total of 4 COVID cases.
2. We strongly recommend that students and staff wear masks at school.
3. We appreciate the support of our parents and caregivers as they have been diligent in keeping students out of school if they show symptoms of the virus.
4. We continue with the safety protocols that were established last year and any newly updated guidance from WCCHD. These include:
  - a. Hand sanitizing stations at each entrance to the school
  - b. Hand sanitizer in each classroom
  - c. Electrostatic sprayers to disinfect the classrooms
  - d. Rapid testing availability for students and staff who may have symptoms
  - e. Air purifiers in each classroom
  - f. Custodian on staff



- g. Nightly cleaning of the school
- 5. Students who come in close contact and/or who have confirmed diagnosis (must have a doctor's written confirmation) of COVID will be provided remote conferencing under the following conditions.
  - a. Students who have been diagnosed with COVID, or who have close contact as outlined by TEA can be provided with Remote Conferencing under the following conditions as outlined below:

These two requirements must be met:

- The student is unable to attend school because of a temporary medical condition.
- The total amount of remote conferencing instruction does not exceed more than 20 instructional days over the entirety of the school year.

In addition, one of the following requirements also must be met:

- The student's temporary medical condition is documented by a physician licensed to practice in the United States. The documentation must include a statement from the physician that the student is to remain confined to their home or to a hospital.
- The student has a positive test result for a communicable condition listed in [25 TAC §97.7](#).
- The student has been identified as having been in close contact with COVID-19.

If the documented temporary medical condition persists longer than 20 instructional days over the entirety of the school year, a waiver request must be submitted for an extension of remote conferencing beyond the allowable cumulative 20 instructional day period. The waiver request must include an explanation of the circumstances. (For example, a child was in close contact with COVID-19 more than twice over the course of the year, and the family opted to follow the stay-at-home recommendations each time). Waivers will be granted on a case-by-case basis. A waiver will not be granted if the student is unable to attend school for a reason other than a medical condition, such as confinement at home for disciplinary reasons.

## ACADEMICS

1. We have completed the STAAR assessment for students who did not participate in STAAR last spring.
2. We are now setting up groups so that we can begin providing additional support for students who did not meet the "Approaches Standard." Students will not be missing Core Subjects, PE, Music, Lunch, Recess, or Fine Arts.
3. Students will begin Accelerator Learning Program beginning the week of September 27th.

## COFFEE WITH DR. BRUCE

Our next coffee with Dr. Bruce will be on October 19th at 9:30 am. The link for this conversation is:

<https://us02web.zoom.us/j/85817137758?pwd=YkpkTFBNaTZVSWYrTWQvc0FCdVRmQT09>

Thank you to all of our parents, caregivers, and Board members for your support.

This concludes my report.

Kindest Regards,

Dr. Bruce