

Goodwater Montessori Public Charter School

Goodwater Montessori Board Meeting Agenda

DATE: Tue December 14th, 2021

TIME: 6:30pm - 8:00pm CST

LOCATION: 402 W 8th St, Georgetown, TX 78626, Georgetown Library

GROUPS: Board, Board Support Staff

1. **Call To Order**

Expected to be in attendance: Carl Illig, Mary Evelyn Bowling, Christopher Hinds, Jan MacWatters, and Suzanne Robinson. The following staff is expected to be in attendance: Dr. Bruce Tabor, Marcy Steward, Kim Hodges, Alma Lahmon, and Kristi Lee.

2. **Public Comments**

Speakers will be allocated 2 minutes for public comments on matters of public concern.

3. **Consent Agenda**

a. **Financial Report**

b. **Enrollment Report**

c. **Special Programs Report**

d. **Student Academic Update**

e. **Facilities Report**

- f. **Marketing Report**
- g. **Covid Report**
- h. **Curriculum and Instruction Report**
- i. **Minutes from November 16, 2021**

4. **Discussion and Action Items**

- a. **Superintendent/CEO Report**
- b. **Special Education Policies**
- c. **Personnel Policies**
- d. **Discussion of Charter Renewal and Strategic Planning**
- e. **Staff Retention Bonuses**

5. **Closed Session**

Per Texas Government Code section §551.074 to discuss Personnel matters and/or Per Texas Government Code section §551.071 for a consultation with the school attorney and/or Per Texas Government Code section 551.072 to discuss Real Property.

6. **Announce Date and Time of Next Board Meeting**

7. **Adjourn**

Goodwater Montessori
Statement of Activities

		2021/2022 Initial Budget	2021/2022 Thru 11/30/21
211 - Title I Part A			
00-5929	Federal Revenue		\$ 10,427
13-6000	Curriculum Development		\$ 4,308
21-6000	Instructional Leadership		\$ 6,119
		<u>\$ -</u>	<u>\$ 10,427</u>
		\$ -	\$ -
224 - IDEA - Part B, Formula			
00-5929	Federal Revenue		
11-6000	Instructional		\$ 24,556
		<u>\$ -</u>	<u>\$ 24,556</u>
		\$ -	\$ (24,556)
225 - IDEA - Part B, Preschool			
00-5929	Federal Revenue		
11-6000	Instructional		
		<u>\$ -</u>	<u>\$ -</u>
		\$ -	\$ -
255 - Title II, Part A: Teacher Principal Training			
00-5929	Federal Revenue		
11-6000	Instructional		
		<u>\$ -</u>	<u>\$ -</u>
		\$ -	\$ -
289 - Title IV			
00-5929	Federal Revenue		
11-6000	Instructional		
		<u>\$ -</u>	<u>\$ -</u>
		\$ -	\$ -
282 - ESSER III			
00-5929	Federal Revenue		
13-6000	Curriculum Development		\$ 12,404
		<u>\$ -</u>	<u>\$ 12,404</u>
		\$ -	\$ (12,404)
283 - ESSER Supp			
00-5929	Federal Revenue		
21-6000	Instructional Leadership		\$ 9,179
31-6000	Guidance, Counseling and Evaluation		\$ 12,887
		<u>\$ -</u>	<u>\$ 22,066</u>
		\$ -	\$ (22,066)
410 - State Textbook Fund			
00-5829	State Revenue		\$ -
11-6000	Instructional		\$ -
		<u>\$ -</u>	<u>\$ -</u>
		\$ -	\$ -

Goodwater Montessori
Statement of Activities

		2021/2022 Initial Budget	2021/2022 Thru 11/30/21	
460 - Microeconomy				25.000%
00-57xx	Local Revenue	\$ 2,000	\$ -	0.00%
11-6000	Instructional			
61-6000	Community Services	\$ 2,000	\$ -	
		<u>\$ 2,000</u>	<u>\$ -</u>	0.00%
		\$ -	\$ -	
461 - Campus Activity Accounts				
00-57xx	Local Revenue	\$ 8,000	\$ 763	9.53%
11-6000	Instructional			
36-6000	Extra-curricular	\$ 8,000	\$ 571	
		<u>\$ 8,000</u>	<u>\$ 571</u>	7.14%
		\$ -	\$ 191	
465 - After School				
00-57xx	Local Revenue	\$ 55,000	\$ 18,746	34.08%
61-6000	Community Services	\$ 50,000	\$ 8,087	
		<u>\$ 50,000</u>	<u>\$ 8,087</u>	16.17%
		\$ 5,000	\$ 10,659	
199 - Fundraising				
00-5744	Local Donations	\$ 3,000	\$ 100	
00-57xx	Local Revenue			
		<u>\$ 3,000</u>	<u>\$ 100</u>	3.34%
11-6000	Instructional	\$ 500	\$ 1,781	356.11%
23-6000	School Leadership	\$ 2,500	\$ 893	35.73%
		<u>\$ 3,000</u>	<u>\$ 2,674</u>	89.13%
	Fundraising Gain/(Loss)	\$ -	\$ (2,574)	
240 - Ntl School Lunch & Breakfast				
00-5751	Local Revenue	\$ 10,000	\$ 3,888	
00-5829	State Revenue			
00-592x	Federal Revenue	\$ 60,000		
00-5939	Federal Revenue		\$ 614	
00-5923	Commodities			
		<u>\$ 70,000</u>	<u>\$ 4,502</u>	6.43%
35-6000	Food Services	\$ 70,000	\$ 10,204	14.58%
	Food Service Gain/(Loss)	\$ -	\$ (5,702)	
420 - General Fund				
00-57xx	Local Revenue	\$ 107,000	\$ 28,977	27.08%
00-581x	State Revenue ASF/FSP	\$ 3,200,000	\$ 790,967	24.72%
		<u>\$ 3,307,000</u>	<u>\$ 819,944</u>	
11-6000	Instructional	\$ 1,808,000	\$ 403,210	22.30%
12-6000	Library and Media	\$ 16,000	\$ 2,529	15.80%
13-6000	Curriculum Development	\$ 2,000		0.00%
21-6000	Instructional Leadership	\$ 25,000		0.00%
23-6000	School Leadership	\$ 240,000	\$ 58,827	24.51%
31-6000	Guidance, Counseling and Evaluation	\$ 18,000		0.00%
33-6000	Health Services	\$ 4,500		0.00%
35-6000	Food Services	\$ 3,000	\$ 160	5.35%
41-6000	General Administration	\$ 185,000	\$ 55,740	30.13%
51-6000	Facilities Maintenance and Operations	\$ 900,000	\$ 211,715	23.52%
52-6000	Security	\$ 1,000		0.00%
53-6000	Data Processing Services	\$ 93,000	\$ 13,061	14.04%
61-6000	Community Services	\$ 16,500	\$ 2,529	15.33%
71-6000	Debt Service			
		<u>\$ 3,312,000</u>	<u>\$ 747,770</u>	
	General Fund Gain/(Loss)	\$ (5,000)	\$ 72,174	
	Total Revenue	<u>\$ 3,445,000</u>	<u>\$ 854,482</u>	
	Total Expenditures	<u>\$ 3,445,000</u>	<u>\$ 838,760</u>	
	Net Asset Gain/(Loss)	\$ -	\$ 15,723	
	Federal Revenue not accrued		\$ 59,026	
	Depreciation			
	Net Asset Gain/(Loss)	\$ -	\$ 74,748	

This report is based on unreconciled November financials and is subject to change.

Goodwater Montessori
Statement of Financial Position

	As of 8/31/21 UNAUDITED	As of 11/30/21
ASSETS		
Cash	\$ 282,441	\$ 675,450
Accounts Receivable	\$ 595,358	\$ 49,965
Deferred Expense	\$ -	\$ -
Total Current Assets	\$ 877,800	\$ 725,416
Security Deposit	\$ 50,000	\$ 50,000
Fixed Assets	\$ 193,699	\$ 193,699
Total Long Term Assets	\$ 243,699	\$ 243,699
Total Assets	\$ 1,121,499	\$ 969,115
LIABILITIES and EQUITY		
Accounts Payable	\$ 112,263	\$ 14,372
Loans Payable - Current Year		
Payroll Liabilities	\$ 28,075	\$ 26,327
Accrued Wages	\$ 68,654	\$ 186
Deferred Revenue	\$ -	\$ -
Current Liabilities	\$ 208,991	\$ 40,885
Loans Payable - Long-Term		
Long Term Liabilities	\$ -	\$ -
With Donor Restrictions		
Without Donor Restrictions	\$ 543,833	\$ 912,507
Revenue / Expenses	\$ 368,675	\$ 15,723
Net Assets	\$ 912,507	\$ 928,230
Total Liabilities and Equity	\$ 1,121,499	\$ 969,115

This report is based on unreconciled November financials and is subject to change.

December 2021 Goodwater Montessori Board of Directors Meeting

Registrar Report by Kim Hodges

Grade Level	Grade	Grade	Grade	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Primary	PK3	PK4	KG	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Cypress	5	9	11	25	27	2	
Desert Willow	8	7	9	24	25	1	PK3 = 18
Maple	6	7	8	21	22	1	PK4 = 21
Mulberry	5	8	9	22	22	0	KG = 33
Sassafras	8	5	9	22	24	2	
Grand Total	32	36	46	114	120	6	72
Lower Elementary	1st	2nd	3rd	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Cardinal	8	9	4	21	22	1	
Hummingbird	5	8	4	17	26	9	
Mockingbird	10	6	8	24	24	0	1st = 1
Redwing	12	4	10	26	27	1	2nd = 0
Roadrunner	8	11	8	27	27	0	3rd = 0
Warblers	8	9	3	20	24	4	
Grand Total	51	47	37	135	150	15	1
Upper Elementary	4th	5th	6th	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
				0			
Guadalupe	12	9	10	31	31	0	4th = 1
San Antonio	19	6	5	30	31	1	5th = 0
San Gabriel	14	8	9	31	31	0	6th = 1
Grand Total	45	23	24	92	93	1	2

December 2021 Goodwater Montessori Board of Directors Meeting

Registrar Report by Kim Hodges

Grade Level	Grade	Grade	Grade	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Adolescents	7th	8th		Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:
Bluebonnet	18			18	20	2	7th = 0
Bluebonnet		12		12	20	8	8th = 0
Grand Total	18	12		30	40	10	
Totals:				371	403	32	74
Current School 2021-2022 Year Statistics:							
31 Total No Shows for Beginning of the Year:							
2 in Adolescents; 10 in Upper EI; 6 in Lower EI; 13 in Primary							
114 Previously Enrolled Students (2019-20) No Longer Enrolled in 2021 (74 Total Families):							
45 Students Enrolled in Local Public School							
17 Students Moved out of Williamson County							
16 Students Home School							
14 Students Enrolled in a Charter School							
13 Students Enrolled in a Private School							
9 Students Unknown							
9 Students New to Goodwater 2021-22 Have Withdrawn Since August 17							
5 Students Enrolled in Local Public School							
1 Student Enrolled in Private School							

December 2021 Goodwater Montessori Board of Directors Meeting

Registrar Report by Kim Hodges

Grade Level	Grade	Grade	Grade	Grand Total	Capacity of each Community	Number of Spots Available	Waitlist:				
3 Students Pre-K Age - Unknown											
Category	PK	KG	1	2	3	4	5	6	7	8	Total
A. Number of Days Taught 66											
B. Tot Days Membership - All Students	2191.5	2969	3346	3062	2520	2900	1585	1376	1188	834	21971.5
C. Tot Days Absent - All Students	200	230	203	216	142	206	159	93	64	80	1593
D. Tot Days Present - All Students (B-C)	1938	2739	3143	2846	2378	2694	1426	1283	1124	754	20325
E. Ineligible Days Present	541.5	0	0	0	0	0	0	0	0	0	541.5
F. Tot Eligible Days Present (D-E)	1450	2739	3143	2846	2378	2694	1426	1283	1124	754	19837
G. Refined ADA (F/A)	21.97	41.5	47.62	43.12	36.03	40.82	21.61	19.44	17.03	11.42	300.56
H. Percentage Attendance (%)	88.43	92.25	93.93	92.95	94.37	92.9	89.97	93.24	94.61	90.41	92.51



Board Meeting Report
Special Programs Report 12/7/21
From Aaron Ball, Director of Special Programs

40 Current Special Programs Students

Eligibility Criteria includes Autism, Intellectual Disability, Speech Impairment, Other Health Impairment: ADHD, Emotional Disturbance (ED), Specific Learning Disabilities, Tourette Syndrome

6 students have been dismissed from Speech services

5 initials currently being assessed by Licensed Specialist in School Psychology (LSSP)

21 - 504 students. These students receive accommodations in the classroom and/or dyslexia services

1 student 1:1 all day. He has an aide or teacher with him at all times throughout the day

2 students receive 1:1 behavior support for 3 hours or more

2 Dedicated Full-time Special Programs Aides

1 Part time 1:1 Aide

TEA

Folders and clarifications have been submitted. Awaiting CAP and a report from TEA soon.

Dyslexia submission was completed. Corrective action plans incoming.



December 2021 School Board Report

Submitted by Roberta Givens, School Improvement Coordinator

Overview of Assessment Calendar:

- December 2021
 - Math STAAR Benchmarks (Grades 3-8; Dec 9 & 14)
 - CLI (Children’s Learning Institute) Circle (Pre-K; Dec 6-10)
- January – February 2022
 - CLI TXKEA and TPRI (Texas Kindergarten Entry Assessment & Texas Primary Reading Inventory – 1st and 2nd grade) (January 4-14).
 - MAP (Measures of Academic Progress) Middle-of-Year Math & Reading (January 25 – February 4).
 - STAAR Field Testing Feb 14-18 (Goodwater has been selected to administer the Grade 6 Reading and Grades 3-5 Spanish Reading STAAR Field Tests)
 - TELPAS (Texas English Language Proficiency Assessment System) administered to LEP (Limited English Proficient) students; Window for assessment: Feb 22 – March 31
- March 2022
 - STAAR Benchmarks (all subjects) Mar 1-4
 - TELPAS (Texas English Language Proficiency Assessment System) window is open until April 1
- April 2022
 - MAP (Measures of Academic Progress) End-of-Year Math & Reading (April 12-22)
 - CLI Circle (Pre-K; April 11-14)
 - CLI TXKEA (April 25-29)
- May 2022
 - STAAR 8th grade Science (May 5)
 - STAAR 8th grade Social Studies (May 6)
 - STAAR 5th grade Science (Window is May 10-20; exact date TBD)
 - STAAR Grades 3-8 Math and Reading (Window is May 10-20; exact dates TBD)
 - STAAR window closes May 20 (all assessments must be completed by this date)



Facilities Report
12/14/2021

1. Speed Bumps will be installed over the winter break throughout the parking lot.
2. Waiting for an estimate to build an office behind the Director of Special Programs office to accommodate space for ARD Meetings.
3. At the orchard, the waystation for the Monarch Butterflies has been established by the 7th and 8th Grade students. A new walking path has been created adjacent to the orchard.
4. Over winter break the outside of the north end of the building will be power washed.
5. New speed limit signs have been added at the entrance.

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GOODWATER MONTESSORI

Public Charter School

Board Meeting Report
Marketing and Recruiting Report
December 14, 2021
From Kristi Lee

Marketing:

The Christmas Stroll and Parade were successful at getting our name out into the community. We received ten entries into the drawing for a gift card and talked to many families during the stroll.

I'm reaching out to the Chamber before the holidays for info on the Poppy Festival to have a better booth location.

Thank you to Chris Hinds for creating the half-page flyer for the stroll and the colorful tri-fold brochure we can use for future marketing events. I really appreciate the professional help!

On our radar for January: Austin Alta Apartments,

We will be in the 2022 Georgetown Chamber annual guide, print and digital, with this ad.

Chamber Guide Ad



Marketing and recruiting for new hires:

The top openings we are recruiting for include a Classroom Assistant, Lead Guide for Upper Elementary, and Guest Educators.

We are contacting local Universities for recent graduates.

We are working with Teachers Now, out of Houston, for temporary guest educators.
Indeed.com

AMI through Erin Brooks

AMS through Sandy Worcester and Iana Phillips

Facebook and many Montessori groups

Have contacted Texas Teachers (alternative certification) candidates within 100 miles

NCMPS (National Center Montessori Public Sector) website

Southwestern University site

Region XII and their lists of certified teachers

Handshake, a site to communicate with regional colleges and universities



Goodwater Montessori Board Report - 12/6/21

Covid Report

Alma Lahmon

School Programs Coordinator

Williamson County remains in the Red Phase of Covid19 transmission. This phase is defined as a high community spread phase with the recommendation of continued mask-wearing and 6 ft minimal distancing. According to the CDC, everyone in Williamson County, Texas, should wear a mask in public, indoor settings. Mask requirements might vary from place to place. Make sure you follow local laws, rules, regulations, or guidance.

The Omicron Covid variant has now been identified in a number of states within the United States. Little information is available regarding this variant at this time.

Williamson County:

61% of the population have been fully vaccinated

71% of the population have received at least one dose

Herd Immunity is 57% for the County, with 70% as the target goal

First, second and booster vaccines are available throughout the county. The following link offers various methods of finding a site for child and adult vaccines.

https://www.wcchd.org/covid-19/covid-19_vaccinations.php

Goodwater has created a dashboard on our website. We will be documenting the number of active Covid19 cases for each week on this dashboard. The week period for this reporting is Monday - Sunday. We have a total of 13 cases for the school year so far. No new cases have been reported since November 15.

Goodwater continues to institute Covid-19 protocols of mask-wearing, distancing, and hand hygiene. Families have been exceptional in mitigating the spread by completing Covid-19 symptoms assessments regularly and monitoring their children for symptoms.



December 14, 2021 Goodwater Montessori Board of Trustees Curriculum and Instruction Report
Submitted by Sandy Worcester, Director of Montessori Curriculum and Instruction

The Communities are seeing less disruptions overall, and students are engaging in work and becoming normalized.

As a response to HB 3, Guides have been made aware of the TEXAS Reading Academies requirement for all K-3 teachers (4th-8th have been invited to participate as well). We will contract with Region 13 as our provider of this blended learning option. Cost is \$400 per participant. The 60 hour online course is offered through Canva, and is an 11-module course, suggested over an 11 month period. Region 13 will provide cohort support. Start dates are: January, 2022, June 2022, July 2022, August 2022, September 2022 and January 2023 (not recommended). Administrators can attend a 42 hour online course beginning September 2022. We are encouraging Guides to begin as soon as possible.

Guides were provided Substitute Information templates to provide the best support possible in the case of an absence. The information includes: Roster, Routines/Procedures, Schedule, and Plan.

December STAAR Math benchmark data will be analyzed to form Tier 2 and Tier 3 RTI groups (in addition to AI groups that are already in place).

Collaborative Lesson Practice (currently offered for Guides in training) will be provided once a week beginning in January for all Guides. This will be facilitated by Iana Phillips, Montessori Coach and myself.



Board Meeting Minutes
Goodwater Montessori School
November 16, 2021, 6:30 pm
Decisions are highlighted.

1. Call To Order 6:33 PM:

Carl Illig established a quorum.

Expected to be in attendance: Carl Illig, Mary Evelyn Bowling, Christopher Hinds, Jan MacWatters, and Suzanne Robinson. The following staff is expected to attend: Dr. Bruce Tabor, Sandy Worcester, and Kristi Lee.

In attendance: Carl Illig, Christopher Hinds, Mary Evelyn Bowling, Jan MacWatters, and Suzanne Robinson.

Staff: Dr. Bruce Tabor, Sandy Worcester, Kristi Lee, and Marcy Steward.

Montique Chance resigned due to personal reasons.

2. Public Comments:

Speakers will be allocated 2 minutes for public comments on matters of public concern.

3. Consent Agenda

Board removed these reports:

Marketing Report

Enrollment Report

Carl Illig moved to approve the consent agenda with these reports removed. Jan MacWatters seconded the motion, and it passed unanimously.

- A. Marketing Report: The board discussed marketing plans.
- B. Enrollment Report: Mary Evelyn Bowling asked clarifying questions about the waitlist and enrollment numbers. Dr. Bruce Tabor answered the questions and discussed marketing for new students.

4. Discussion and action items

A. Superintendent Report:

Representative Terry Wilson receives the Charter Champ award with artwork from a Goodwater Montessori student. Board discussed staff shortages, behavior issues, and parent meetings.

An action item is to add a signature page to the student handbook.

B. Board Governance, specifically Charter Renewal

- 1. Training by board members on Texas Charter School Conference**
- 2. Recruiting possible board members**
- 3. Budget Workshop, January 2022**

C. Covid-19 Safety Precautions

Our total covid cases for the year: 13. We are continuing our procedures of cleaning, and some are wearing masks.

D. Consideration of Contracts

- 1. We need to approve every contract from the school. Finance will provide a shared google drive with vendors and numbers.**
- 2. We will add this to our agenda for a board meeting for consideration.**
- 3. Paul J. Christensen & Associates, Mary Evelyn Bowling moved to approve Paul J. Christensen as our auditor, Suzanne Robinson seconded, passed unanimously.**
The board approves Mary Evelyn Bowling signing the approval.
- 4. Child nutrition Vendor Program and NSLP (National School Lunch Program). Board members can see the proposal from Revolution Foods. Chris Hinds moved to accept the proposal from Revolution foods 2021-2022, Suzanne Robinson seconded the motion. The motion carried unanimously.**
- 5. Carl Illig moved to accept the resignation of Montique Chance, Mary Evelyn Bowling seconded the motion. The motion passed unanimously.**
- 6. Budget: The board reviews the budget, statement of activities. According to the board, the budget looks fine and in line with what is expected. Discussing funding resources to buy out of the lease of the building.**

5. Announcement of next meeting date: December 14, 2021

6. Adjournment

7:55 pm Carl Illig moved to adjourn the meeting; Chris Hinds seconded the motion. The motion passed unanimously.



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Superintendent Report
12/14/2021

Community Events

Georgetown Christmas Stroll and Parade

12/3/2021-12/4/2021

Goodwater participated in this annual event for the first time since 2019. It was a great deal of fun seeing all of the students who walked along the parade route passing out flyers and candy canes and all the students who sat on the Christmas Float. I want to thank all of our volunteers who assisted in building the float and the parents who volunteered their truck and trailer. I also want to thank our staff for volunteering as well at the booth. Finally, I want to thank our Board for assisting us with both Marketing and participation at the booth on Friday and Saturday. I cannot thank all of you enough for giving us an opportunity to spread the word about Goodwater Montessori School.

Our 7th and 8th-grade students have received the CPR (Cardiopulmonary Resuscitation) and Traumatic Injury Response Protocol (Bleeding Control) training.

Safety

December 10, 2021- Lockdown Drill (All students secure in their communities)

December 17, 2021 - Evacuation Drill

ENROLLMENT/ATTENDANCE

1. Enrollment currently stands at 370. Our cumulative attendance percentage for the school year is now at 93%.
2. We have sent letters to families regarding unexcused absences and will continue to follow up with parents.

COVID UPDATE

1. We are monitoring the new Omicron variant. We continue to stress the importance of monitoring children at home and following our current COVID protocols.
2. As of Monday, December 7th, 2021, we have had a total of 13 COVID cases. 11 of those cases were by close contact from family members, and 2 cases were unknown.
3. We strongly recommend that students and staff wear masks at school.
4. We appreciate the support of our parents and caregivers as they have been diligent in keeping students out of school if they show symptoms of the virus.

5. We continue with the safety protocols established last year and any newly updated guidance from WCCHD. These include:
 - a. Hand sanitizing stations at each entrance to the school
 - b. Hand sanitizer in each classroom
 - c. Electrostatic sprayers to disinfect the classrooms
 - d. Rapid testing availability for students and staff who may have symptoms
 - e. Air purifiers in each classroom
 - f. Custodian on staff
 - g. Nightly cleaning of the school

ACADEMICS

1. We are seeing more normalization in communities, and it is exciting to see students collaborating and working together.

COFFEE WITH DR. BRUCE

Our next coffee with Dr. Bruce will be held on December 14th at 9:30 am. The link for this conversation is:

<https://us02web.zoom.us/j/85817137758?pwd=YkpkTFBNaTZVSWYrTWQvc0FCdVRmQT09>

Thank you to all of our parents, caregivers, and Board members for your support.

FINANCE

The FIRST Report, which occurs each year, results are finalized, and the school scored an 89 (B) Above Standard Performance. Congratulations to Marcy.

Special Education

The link below provides a list of acronyms used in special education.

<https://fw.escapps.net/display/Webforms/ESC-FW-Glossary.aspx?DT=G&LID=en>

We are currently updating our procedures and processes for Special Education relating to SPPP11.

I do want to thank our staff for the tremendous effort they continue to provide in support of our students and families. The flexibility they show each and every day is incredible.

I want to thank the parents and our school board for their support as well.

This concludes my report.

Kindest Regards,

Dr. Bruce

TCLAS

Texas COVID Learning Acceleration Supports

What is TCLAS

- Texas COVID Learning Acceleration Supports (TCLAS) is a set of funding and targeted supports available to Local Education Agencies (LEAs) to accelerate student learning in the wake of COVID-19, utilizing state and federal funds.

TCLAS Timeline

- Texas COVID Learning Acceleration Supports (TCLAS) funds have been allocated to begin work in 2022 for the 2023 and 2024 school years via Federal and State Funds
- Link to additional information regarding TCLAS
 - <https://tea.texas.gov/texas-schools/health-safety-discipline/covid/texas-covid-learning-acceleration-supports-tclas>

TCLAS Grant Funding

TCLAS GRANT \$443,500

- Decision 1: LEA Accelerated Learning Strategic Planning \$312,500
 - Decision 1b: Data Strategy FTE Position via Payroll, Technology, Supplies
- Decision 4: Teacher Recruitment Support \$59,000
 - 4a: Paraprofessional Certification & Education including Payroll, Contracted Services & Supplies
- Decision 6: Tutoring Supports \$72,000
 - Vetted Texas Tutor Corps (VTTC) Program Subsidy including Payroll, Contracted Services & Supplies